WISD District Scorecard 2008-2013

	1 Student Success		5 Year	Base Line	Actual Data					
SG.KSM#	Key Strategic Measure		Goal	07-08	Actual Data 08-09 09-10 10-11 11-12 12-13					Status
							56%	60%		
		Exemplary	100%	48%	76%	88%	(No TPM)	(TAKS Gd. 10 & 11		BL
1.1	TAKS performance							ONLY) 85%		
	performance	Recognized	100%	84%	100%	100%	88%	(TAKS		BL
		Recognized	10070	0170	10070	10070	(No TPM)	Gd. 10 & 11 ONLY)		DL
1.2	HS completion rate		97%	88.4%	94.9%	96.9%	97.8%	99.4%		¥
1.3	Attendance rate		97%	95.34%	95.3%	95.22	96.2%	95.69% 36%		Û
1.4	TAKS commended performance		45%	37.5%	38.1%	38.8 %	37.3%	(EOC		BL
								Gd 10 & 11)		
1.5	AP and College Credit Earned Co-curricular & extra-curricular		750	N/A	315	362	394	191		<u> 1</u>
1.6	activities, clubs or organizations		90%	56.6%	81.8%	74.9%	89.4%	89.5%		Û
	(Secondary Students)									
1.7	Enrollment in Post-secondary training or education		90%	N/A	N/A	75.6%	84.0%	89%		Û
1.8	Career and Technology Certifications		200	38	59	80	121	193		Û
1.0	Scholarships for post-secondary education Students graduating under the Recommended or Distinguished plans on Students, Parents, and Communities		\$3,500/	27/4	\$2,955/	\$6,957/	\$5,198/	\$8,811/		CUED
1.9			Grad. Senior	N/A	Grad. Senior	Grad. Senior	Grad. Senior	Grad. Senior		₩
1.10			95%	N/A	N/A	N/A	89.6%	88%		Û
			9376	IN/A	IN/A	IN/A	89.076	8870		•
			5 Year	Base Line			Actual Data			
SG.KSM#	Key Strategic Measure		Goal	07-08	08-09	09-10	10-11	11-12	12-13	Status
2.1	Volunteer data		\$600,000	N/A	\$530,000	\$743,222	\$800,000	\$744,000		¥°
2.2	Student satisfa	ction rating) satisfaction rating	80% 80%	N/A N/A	68.1% 83.9%	66.3% 93%	70.1% 93.4%	71.8% 93.8%		<u>û</u> ¥°
2.4	Student leaver		1.0%	5.7%	5.6%	3.8%	1.5%	1.5%		± ⇔
2.5		tisfaction rating	80%	N/A	79.2%	79.4%	N/A*	N/A *		
2.6		of partnerships – Time	2,000 hrs.	N/A	1,658 hrs.	3,560 hrs.	3,983 hrs.	3,650 hrs.		¥
2.7	Measurement of	of partnership	\$150,000	N/A	\$182,000	\$143,658	\$156,315	\$137,798		Û
2.8	contributions Parent Involve	mont	4.0	N/A	N/A	2.1	2.6	2.6		⇔
	n Operational Ex		4.0	IV/A	IV/A	2.1	2.0	2.0		•
SG.KSM#	Key Strategic Measure Percentage of key departmental		5 Year	Base Line	Actual Data					Status
			Goal	07-08	08-09	09-10	10-11	11-12	12-13	Sittes
3.1		en and deployed	100%	N/A	34.2%	53%	62%	Redefined Process		BL
3.2	Percentage of l	key campus processes	100%	N/A	N/A	N/A	0%	0%*		BL
	written and de	ployed								
3.3	STAR Chart Technology Ac	20000	3.00	2.08 N/A	2.47 N/A	2.44	2.75 2.1	2.65		♣ . <u>↑</u>
	Customer	SESGA	100%	N/A	77%	89.5%	85.6%	91.2%		Û
3.5	satisfaction							101.3%		₩
/ Foore		O/I	100%	N/A	83.5%	92%	102.6%			*
- Focus of	n Employees and	O/I Organizational Developm	nent		83.5%	92%		101.570		1
4. Focus or SG.KSM#	Employees and Key Strategic M	Organizational Developn	ent 5 Year	Base Line			Actual Data		12.12	Status
SG.KSM#	Key Strategic M	Organizational Developn Measure	ent 5 Year Goal	Base Line 07-08	08-09	09-10	Actual Data 10-11	11-12	12-13	Status
SG.KSM# 4.1	Key Strategic M Employee satis	Organizational Developm <i>leasure</i> faction survey results	5 Year Goal 85%	Base Line 07-08 87.2%	08-09 84.6%	09-10 84.5%	Actual Data 10-11 93.1%	11-12 86.0%	12-13	- Status
SG.KSM# 4.1 4.2	Key Strategic M	Organizational Developm Measure faction survey results ver rate	5 Year Goal 85% 12%	Base Line 07-08 87.2% 16.5%	08-09 84.6% 14.3%	09-10 84.5% 9.6%	Actual Data 10-11 93.1% 9.0%	11-12 86.0% 12.5%	12-13	Status む
SG.KSM# 4.1	Key Strategic M Employee satis Teacher turnov Level of impler professional de	Organizational Developm Measure faction survey results wer rate mentation of evelopment strategies	5 Year Goal 85%	Base Line 07-08 87.2%	08-09 84.6%	09-10 84.5%	Actual Data 10-11 93.1%	11-12 86.0%	12-13	- Status
SG.KSM# 4.1 4.2	Key Strategic M Employee satis Teacher turno Level of impler professional de Level of satisfa	Organizational Developm Measure faction survey results ver rate mentation of evelopment strategies ction regarding	5 Year Goal 85% 12%	Base Line 07-08 87.2% 16.5%	08-09 84.6% 14.3%	09-10 84.5% 9.6%	Actual Data 10-11 93.1% 9.0%	11-12 86.0% 12.5%	12-13	Status む
4.1 4.2 4.3	Key Strategic M Employee satis Teacher turnov Level of impler professional de	Organizational Developm Measure Measure results wer rate mentation of evelopment strategies action regarding evelopment	5 Year Goal 85% 12% 85.0%	87.2% 16.5% N/A	08-09 84.6% 14.3% 72.8%	09-10 84.5% 9.6% 69.0%	Actual Data 10-11 93.1% 9.0% 80%	11-12 86.0% 12.5% 84%	12-13	Status D O
4.1 4.2 4.3 4.4 4.5	Key Strategic M Employee satis Teacher turno Level of impler professional de Level of satisfa professional de	Organizational Developm Measure Measure results wer rate mentation of evelopment strategies action regarding evelopment	5 Year Goal 85% 12% 85.0% 80%	Base Line 07-08 87.2% 16.5% N/A N/A 102%	08-09 84.6% 14.3% 72.8% 86.4%	09-10 84.5% 9.6% 69.0%	Actual Data 10-11 93.1% 9.0% 80% 81% 95%	11-12 86.0% 12.5% 84% 82%	12-13	Status th th
4.1 4.2 4.3 4.4 4.5	Key Strategic M Employee satis Teacher turnov Level of impler professional de Level of satisfa professional de Salary Market	Organizational Developm Measure faction survey results wer rate mentation of evelopment strategies action regarding evelopment Comparisons	5 Year Goal 85% 12% 85.0% 80% 100%	Base Line 07-08 87.2% 16.5% N/A N/A 102% Base Line	08-09 84.6% 14.3% 72.8% 86.4% 93.0%	09-10 84.5% 9.6% 69.0% 75.9%	Actual Data 10-11 93.1% 9.0% 80% 81% 95% Actual Data	11-12 86.0% 12.5% 84% 82% 91%		Status the thickness of the status of the s
SG.KSM# 4.1 4.2 4.3 4.4 4.5 5. Focus of SG.KSM#	Employee satis Teacher turno Level of impler professional de Level of satisfa professional de Salary Market in Stewardship Key Strategic M	Organizational Developm Measure faction survey results wer rate mentation of evelopment strategies action regarding evelopment Comparisons	5 Year Goal 85% 12% 85.0% 80% 100% 5 Year Goal	Base Line 07-08 87.2% 16.5% N/A N/A 102% Base Line 07-08	08-09 84.6% 14.3% 72.8% 86.4%	09-10 84.5% 9.6% 69.0% 75.9% 91%	Actual Data 10-11 93.1% 9.0% 80% 81% 95% Actual Data 10-11	11-12 86.0% 12.5% 84% 82% 91%	12-13	Status D D P
4.1 4.2 4.3 4.4 4.5 5. Focus o	Key Strategic M Employee satis Teacher turnov Level of imployee professional de Level of satisfa professional de Salary Market n Stewardship	Organizational Developm Measure faction survey results wer rate mentation of evelopment strategies ction regarding evelopment Comparisons	5 Year Goal 85% 12% 85.0% 80% 100%	Base Line 07-08 87.2% 16.5% N/A N/A 102% Base Line	08-09 84.6% 14.3% 72.8% 86.4% 93.0%	09-10 84.5% 9.6% 69.0% 75.9%	Actual Data 10-11 93.1% 9.0% 80% 81% 95% Actual Data	11-12 86.0% 12.5% 84% 82% 91%		Status t t T
SG.KSM# 4.1 4.2 4.3 4.4 4.5 5. Focus of SG.KSM# 5.1 5.2	Employee satis Teacher turnov Level of impler professional de Level of satisfa professional de Salary Market in Stewardship Key Strategic M Fund balance Funding from	Organizational Developm Measure faction survey results wer rate mentation of evelopment strategies action regarding evelopment Comparisons Measure outside sources	5 Year Goal 85% 12% 85.0% 80% 100% 5 Year Goal \$13.5 Million	Base Line 07-08 87.2% 16.5% N/A N/A 102% Base Line 07-08 \$15.7 N/A	08-09 84.6% 14.3% 72.8% 86.4% 93.0%	09-10 84.5% 9.6% 69.0% 75.9% 91% 09-10 \$1.5 \$174,215	Actual Data 10-11 93.1% 9.0% 80% 81% 95% Actual Data 10-11 \$8.7 \$265,453	11-12 86.0% 12.5% 84% 82% 91% 11-12 \$15.7 \$194.970		Status
\$G.KSM# 4.1 4.2 4.3 4.4 4.5 5. Focus of SG.KSM# 5.1	Employee satis Teacher turnov Level of impler professional de Level of satisfa professional de Salary Market n Stewardship Key Strategic M Fund balance Funding from o	Organizational Developm Measure Ifaction survey results wer rate mentation of evelopment strategies evelopment Comparisons Measure outside sources penditures	5 Year Goal 85% 12% 85.0% 80% 100% 5 Year Goal \$13.5 Million	Base Line 07-08 87.2% 16.5% N/A N/A 102% Base Line 07-08 \$15.7	08-09 84.6% 14.3% 72.8% 86.4% 93.0%	09-10 84.5% 9.6% 69.0% 75.9% 91%	Actual Data 10-11 93.1% 9.0% 80% 81% 95% Actual Data 10-11 \$8.7	11-12 86.0% 12.5% 84% 82% 91%		Status
SG.KSM# 4.1 4.2 4.3 4.4 4.5 5. Focus of SG.KSM# 5.1 5.2	Employee satis Teacher turnov Level of impler professional de Level of satisfa professional de Salary Market n Stewardship Key Strategic M Fund balance Funding from o	Organizational Developm Measure faction survey results wer rate mentation of evelopment strategies action regarding evelopment Comparisons Measure outside sources	5 Year Goal 85% 12% 85.0% 80% 100% 5 Year Goal \$13.5 Million	Base Line 07-08 87.2% 16.5% N/A N/A 102% Base Line 07-08 \$15.7 N/A	08-09 84.6% 14.3% 72.8% 86.4% 93.0%	09-10 84.5% 9.6% 69.0% 75.9% 91% 09-10 \$1.5 \$174,215	Actual Data 10-11 93.1% 9.0% 80% 81% 95% Actual Data 10-11 \$8.7 \$265,453	11-12 86.0% 12.5% 84% 82% 91% 11-12 \$15.7 \$194.970		Status Status Status Report
SG.KSM# 4.1 4.2 4.3 4.4 4.5 5. Focus of SG.KSM# 5.1 5.2 5.3	Employee satis Teacher turnov Level of impler professional de Level of satisfa professional de Salary Market n Stewardship Key Strategic M Fund balance Funding from Per Student ex Ratio of revent achievement	Organizational Developm Measure faction survey results ver rate mentation of evelopment strategies ction regarding evelopment Comparisons Measure outside sources penditures ne compared to student Findings	S Year Goal 85% 12% 85.0% 80% 100% S Year Goal \$13.5 Million \$150,000 ≤ 1.00 0	Base Line 07-08 87.2% 16.5% N/A N/A 102% Base Line 07-08 \$15.7 N/A \$7,281 N/A	08-09 84.6% 14.3% 72.8% 86.4% 93.0% 08-09 \$2.2 \$100,000 \$7,423	09-10 84.5% 9.6% 69.0% 75.9% 91% 09-10 \$1.5 \$174,215 \$6,988	Actual Data 10-11 93.1% 9.0% 80% 81% 95% Actual Data 10-11 \$8.7 \$265,453 \$6,897 0.99	11-12 86.0% 12.5% 84% 82% 91% 11-12 \$15.7 \$194.970 \$6,831 N/A		Status P Status F Report Only
SG.KSM# 4.1 4.2 4.3 4.4 4.5 5. Focus o SG.KSM# 5.1 5.2 5.3	Employee satis Teacher turnov Level of imployee professional de Level of satisfa professional de Salary Market n Stewardship Key Strategic M. Fund balance Funding from o Per Student ex Ratio of revent achievement Audit Report	Organizational Developm Measure Ifaction survey results wer rate mentation of evelopment strategies action regarding evelopment Comparisons Measure outside sources penditures ne compared to student Findings Recommendations	S Year Goal 85% 12% 85.0% 80% 100% S Year Goal \$13.5 Million \$150,000 ≤ 1.00 0 ≤ 2	Base Line 07-08 87.2% 16.5% N/A N/A 102% Base Line 07-08 \$15.7 N/A \$7,281 N/A	08-09 84.6% 14.3% 72.8% 86.4% 93.0% 08-09 \$2.2 \$100,000 \$7,423 N/A	09-10 84.5% 9.6% 69.0% 75.9% 91% 09-10 \$1.5 \$174,215 \$6,988 0.95 0 6	Actual Data 10-11 93.1% 9.0% 80% 81% 95% Actual Data 10-11 \$8.7 \$265,453 \$6,897 0.99 0	11-12 86.0% 12.5% 84% 82% 91% 11-12 \$15.7 \$194.970 \$6,831 N/A		Status P Status P Report Only
SG.KSM# 4.1 4.2 4.3 4.4 4.5 5. Focus of SG.KSM# 5.1 5.2 5.3 5.4	Employee satis Teacher turnov Level of impler professional de Level of satisfa professional de Salary Market n Stewardship Key Strategic M Fund balance Funding from Per Student ex Ratio of revent achievement	Organizational Developm Measure faction survey results ver rate mentation of evelopment strategies ction regarding evelopment Comparisons Measure outside sources penditures ne compared to student Findings	S Year Goal 85% 12% 85.0% 80% 100% S Year Goal \$13.5 Million \$150,000 ≤ 1.00 0	Base Line 07-08 87.2% 16.5% N/A N/A 102% Base Line 07-08 \$15.7 N/A \$7,281 N/A	08-09 84.6% 14.3% 72.8% 86.4% 93.0% 08-09 \$2.2 \$100,000 \$7,423 N/A	09-10 84.5% 9.6% 69.0% 75.9% 91% 09-10 \$1.5 \$174,215 \$6,988 0.95 0	Actual Data 10-11 93.1% 9.0% 80% 81% 95% Actual Data 10-11 \$8.7 \$265,453 \$6,897 0.99	11-12 86.0% 12.5% 84% 82% 91% 11-12 \$15.7 \$194.970 \$6,831 N/A		Status D T Status F Report Only

N/A—Data Not Available at this time or Data not collected using established district standard

^{###—}Baseline Year Data

BL—Baseline Year Status

P—Projected, awaiting AEIS Report

*—Process for collecting and reporting data not defined